## **Knoxville Transportation Authority (KAT)**

Characteristics

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

ID Number: 4002 www.ci.knoxville.tn.us/kat 1135 Magnolia Avenue Knoxville, TN 37917-7740

**General Information** 

Chief Executive Officer: Timothy A. Lett, General Manager (865)215-7800

Demand

\$565,768

\$103.554

222.822

262,203

31,815

17.583

116

N/A

11

6.0

N/A

22%

9

0

Response

Bus

\$6,575,474

\$2,514,790

5.202.322

2,233,123

1,673,676

5,889

0.0

88

59

1.1

6

49%

10.8

160.575

## **Modal Information**

			<u> </u>	
Urbanized Area (UZA) Statistics — 1990 Censu	S	Fare Revenues Earned		Operating Expense
Knoxville, TN		Directly Operated	\$1,271,550	Capital Funding
Square Miles	219	Purchased Transportation	0	Annual Passenger Miles
Population	304,466	Total Fare Revenues Earned	\$1,271,550	Annual Vehicle Revenue Miles
Population Ranking out of 405 UZA's	86			Annual Unlinked Trips
		Sources of Operating Funds Expended		Average Weekday Unlinked Tr
		Passenger Fares	\$1,271,550	Annual Vehicle Revenue Hour
		Local Funds	3,305,267	Fixed Guideway Directional Ro
Service Area Statistics		State Funds	1,104,320	Vehicles Available for Maximus
Square Miles	98	Federal Assistance	1,270,625	Average Fleet Age in Years
Population	162,161	Other Funds	190,220	Vehicles Operated in Maximun
		Total Operating Funds Expended	\$7,141,982	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	5,425,144	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	1,705,491	Salaries, Wages and Benefits	\$5,651,608	
Average Weekday Unlinked Trips	6,005	Materials and Supplies	590,265	Performance Measures
Average Saturday Unlinked Trips	3,271	Purchased Transportation	0	
Average Sunday Unlinked Trips	0	Other Operating Expenses	899,369	Service Efficiency
		Total Operating Expenses	\$7,141,242	Operating Expense per Vehicle
				Operating Expense per Vehicle
Service Supplied		Reconciling Cash Expenditures	\$740	
Annual Vehicle Revenue Miles	2,495,326			Cost Effectiveness
Annual Vehicle Revenue Hours	178,158	Sources of Capital Funds Expended		Operating Expense per Passer
Vehicles Available for Maximum Service	99	Local Funds	\$254,358	Operating Expense per Unlinke
Vehicles Operated in Maximum Service	68	State Funds	254,358	
Base Period Requirement	52	Federal Assistance	2,109,628	Service Effectiveness
		Total Capital Funds Expended	\$2,618,344	Unlinked Passenger Trips per
				Unlinked Passenger Trips per
Vahialas Operated in Maximum Comis		Hose of Capital Funda		

**System Wide Information** 

Financial Information

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	59	0	Bus	\$1,755,532	\$759,258	\$2,514,790
Demand Response	9	0	Demand Response	103,554	0	103,554
Total	68	0	Total	\$1,859,086	\$759,258	\$2,618,344





